

## II. Budget for the First Year of the Project

| First Project Year         |             |            |         |             |       |
|----------------------------|-------------|------------|---------|-------------|-------|
| Line Items                 | State Funds | Hard Match | In Kind | Other Match | Total |
| A. Salaries and Benefits   |             |            |         |             |       |
| B. Services and Supplies   |             |            |         |             |       |
| C. Professional Services   |             |            |         |             |       |
| D. CBO Contracts           |             |            |         |             |       |
| E. Administrative Overhead |             |            |         |             |       |
| F. Fixed Assets            |             |            |         |             |       |
| G. Other                   |             |            |         |             |       |
| <b>H. Grand Total</b>      |             |            |         |             |       |